

Annex to press release Q2 2022 - Preliminary comparative figures

amounts in €m	2021					2022
	Q1	Q2	Q3	Q4	year	Q1
As previously restated April 4th 2022 :						
HNB						
Sales	1,711	1,760	1,801	1,894	7,166	1,987
Adj. EBITDA	359	382	369	357	1,467	391
Adj. EBIT	243	255	241	212	951	258
Materials						
Sales	467	504	475	489	1,935	582
Adj. EBITDA	108	124	102	101	435	120
Adj. EBIT	84	99	77	71	331	96
Corporate Activities						
Sales	16	30	23	34	103	21
Adj. EBITDA	-26	-22	-22	-18	-88	-24
Adj. EBIT	-41	-34	-35	-33	-143	-38
Total continuing operations						
Sales	2,194	2,294	2,299	2,417	9,204	2,590
Adj. EBITDA	441	484	449	440	1,814	487
Adj. EBIT	286	320	283	250	1,139	316

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	Q1	Q2	Q3	Q4	year	Q1
New structure:						
HNB						
Sales	1,711	1,760	1,801	1,894	7,166	1,987
Adj. EBITDA	359	382	369	357	1,467	391
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Corporate Activities						
Sales	16	30	23	34	103	21
Adj. EBITDA	-26	-22	-22	-18	-88	-24
Adj. EBIT	-41	-34	-35	-33	-143	-38
Total continuing operations						
Sales	1,727	1,790	1,824	1,928	7,269	2,008
Adj. EBITDA	333	360	347	339	1,379	367
Adj. EBIT	202	221	206	179	808	220
Discontinued Operations						
Sales	467	504	475	489	1,935	582
Adj. EBITDA	108	124	102	101	435	120
Adj. EBIT	84	99	77	71	331	96
Total DSM						
Sales	2,194	2,294	2,299	2,417	9,204	2,590
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Note : 2021 Figures exclude the Resins & Functional Materials businesses (divested April 1st 2021).